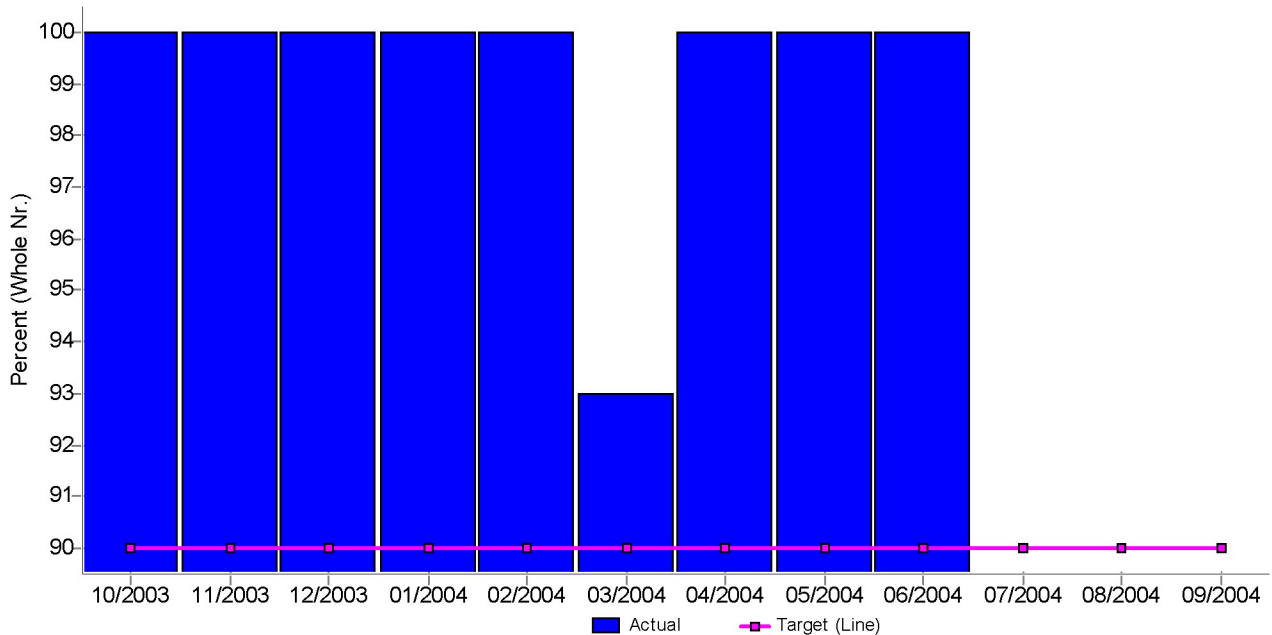


Status of FAA Performance Targets

TGT: Agency Infosec Plan (FAA) Default (Last Value)



Description

TGT: Achieve 90% of the milestones for the agency information security plan by 2008. (FY 2004 target is to achieve 90% of the FY 2004 milestones for the agency information security plan.)

Period Table

	Actual	Target (Line)	Index Range
10/2003	100%	90%	Green
11/2003	100%	90%	Green
12/2003	100%	90%	Green
01/2004	100%	90%	Green
02/2004	100%	90%	Green
03/2004	93%	90%	Green
04/2004	100%	90%	Green
05/2004	100%	90%	Green
06/2004	100%	90%	Green
07/2004	--	90%	Unknown
08/2004	--	90%	Unknown
09/2004	--	90%	Unknown

Commentary (06/2004)

The FAA has an Information Technology (IT) Business Plan to protect the agency's IT assets in accordance with numerous executive and legal requirements. The plan has six information systems security (ISS) performance targets. These six milestones have different rankings of severity and criticality, AIO uses a weighted average to measure whether it achieves its overall ISS performance target. This month we are 100% on target in all six areas.